

DURHAM



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CITY OF MEDICINE

Durham Police Facilities Study

Public Information Session

November 16, 2010

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Agenda

- Facility Evaluations
- Police Department Space
- Options
- Questions

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Facility Evaluations

Facility/Site	Address	Recommended Use	General Condition	Expansion Capability	BGSF
Police Headquarters	505 West Chapel Hill Street	Relocate HQ functions to purpose-built facility. Disposition of property as determined by City of Durham	Poor	Poor	72,081
District 5 and Forensics Services Unit	516 Rigsbee Avenue	Viable facility for short-term use. Consider sale/transfer for long-term.	Good	Poor	15,150
Firing Range	7615 Cassam Road	Continue current use. Possibly expand/upgrade for tactical/drivers' training and basic facilities.	Fair	Good	2,400 (plus outdoor range)
Supply Annex	213 Broadway	Relocate/reconstruct to suitable facility w/secure fenced & covered area, climate-controlled.	Poor	Poor	19,937
Property and Evidence Unit	124 Hunt Street	Relocate/reconstruct to suitable facility w/secure fenced & covered area, climate-controlled.	Poor	Poor	4,000
District 1	921 Holloway Street	Short term planning use only	Good	Fair	15,689
District 2	5285 N. Roxboro Road	Short term planning use only	Good	Poor	6,547
District 3	8 Consultant Place	Short term planning use only	Good	Poor	7,000
District 4	3022 B Fayetteville Street	Short term planning use only	Inadequate	Inadequate	3,400
Northgate Offices	Northgate Shopping Center, 1058 W. Club Blvd.	Relocate to secure facility within Headquarters.	Poor	Poor	6,337
BB&T Building	505 South Duke Street	Relocate functions to appropriate district and/or division.	Fair	Poor	2,700
				Total BGSF	155,241

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Lease Cost

	FY 1998	FY 2003	FY 2007	FY 2011	% <i>Change</i>
Total Lease Expense	\$ 84,985	\$ 159,075	\$ 235,952	\$ 551,500	549%
Total Leased DGFS	12,095	27,830	29,935	41,693	245%
Avg Cost Per Sq Foot	\$ 7.03	\$ 5.72	\$ 7.88	\$ 13.23	88%

Source: Durham Police Department Planning, November 2010

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Police Department Space

Personnel Projections

Department Category	Personnel					% Chg. 10-30	% Chg./ Year
	Existing	2015	2020	2025	2030		
Office of the Chief	34	35	36	38	38	11.8%	0.6%
Administrative Services Bureau ¹	86	96	107	117	125	45.3%	2.3%
Investigative Services Bureau	124	138	145	153	162	30.6%	1.5%
Community Services Bureau	33	35	36	39	40	21.2%	1.1%
Operations Bureau	354	397	425	457	485	37.0%	1.9%
Grand Total	631	701	749	804	850	34.7%	1.7%
Total Staff per 1,000 Population	2.79	2.96	2.98	3.00	3.01	7.9%	0.4%

Note: ¹ Administrative Services Bureau includes staff located at the Range.

Source: Carter Goble Associates, August 2010.

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Police Department Space

Space Needs

Department Category	Space (DGSF)						% Chg. 10-30	% Chg./ Year
	Existing	2010	2015	2020	2025	2030		
Office of the Chief	6,674	8,350	8,525	8,700	9,150	9,150	37.1%	1.9%
Administrative Services Bureau ¹	23,744	35,775	37,875	40,225	42,375	44,225	86.3%	4.3%
Investigative Services Bureau	29,186	42,175	46,850	50,350	54,025	57,775	98.0%	4.9%
Community Services Bureau	3,310	4,550	4,725	4,800	5,250	5,350	61.6%	3.1%
Operations Bureau	21,652	36,005	39,130	41,280	43,680	46,030	112.6%	5.6%
Grand Total	84,566	126,855	137,105	145,355	154,480	162,530	92.2%	4.6%

Average Annual Increase

49.3%

1.6%

1.2%

1.3%

1.0%

Note: ¹ Administrative Services Bureau includes space located at the Range.

Source: Carter Goble Associates, August 2010.

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Police Facility Planning Options

OPTION #1	OPTION #2	OPTION #3
Headquarters Facility Administration High Level Command and Control Training Academy Centralized Services CID Public Records Support Functions	Headquarters Facility Administration High Level Command and Control Training Academy Centralized Services	Headquarters Facility Administration High Level Command and Control Training Academy Centralized Services
District Offices District Administration Patrol Investigations H.E.A.T.	Two Service Centers Assistant Chief/Administration Patrol CID H.E.A.T. Public Records Support Functions	Two Service Centers Assistant Chief/Administration Patrol CID H.E.A.T. Public Records Support Functions
	Substations Workstations Restrooms Interview Rooms Small Conference Room	

Source: CGA, October 2010

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For More Information :

- City's Capital Improvement Program website
<http://ww2.durhamnc.gov/cip/ProjectView.cfm?vAcctNo=322>
- Police Department's website
<http://www.durhampolice.com/>
- Contact Jina Propst, Project Manager
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